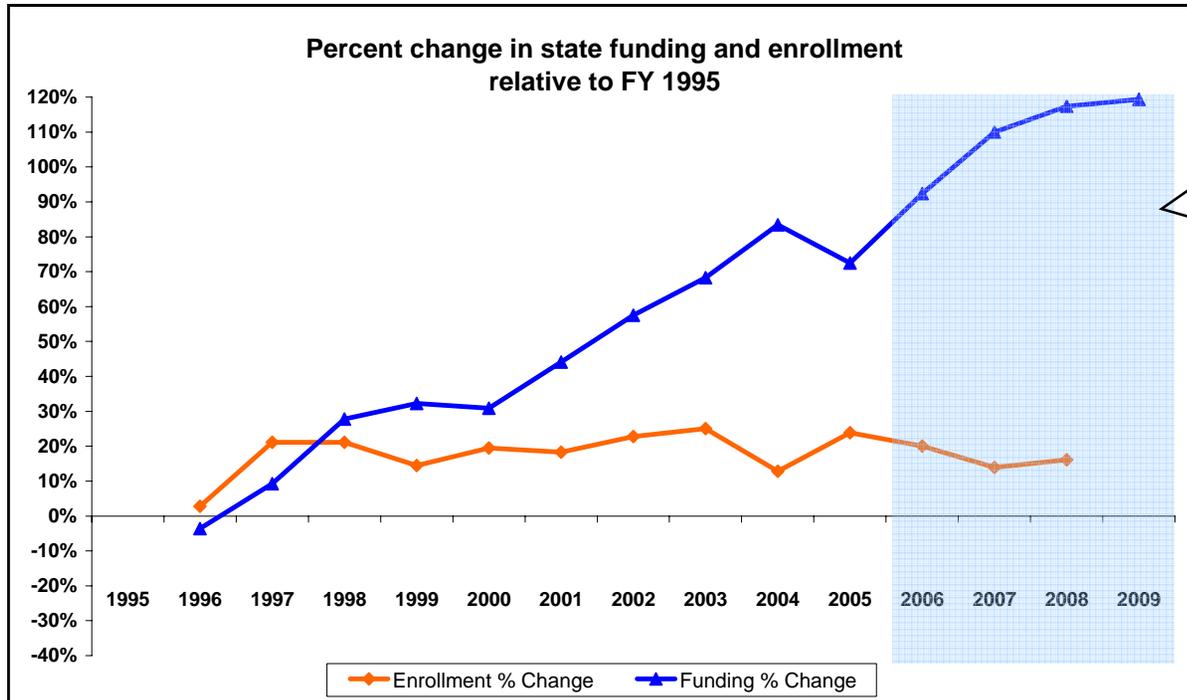


Whitehall H S Jefferson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	180					513,727	2,854								
FY 1996	-	185					495,300	2,677								
FY 1997	-	218					561,236	2,574								
FY 1998	-	218					656,368	3,011								
FY 1999	-	206					679,532	3,299								
FY 2000	-	215					672,460	3,128								
FY 2001	-	213					740,103	3,475								
FY 2002	-	221					809,095	3,661								
FY 2003	-	225					864,678	3,843								
FY 2004	-	203					942,513	4,643								
FY 2005	-	223					885,957	3,973								
FY 2006	-	216					988,246	4,575	3,076							
FY 2007	-	205	19	37,582	4,570	1,800	3,892	1,078,661	5,262		35,272	17,435	10,665			
FY 2008	-	209	18	55,255	4,529	1,000	3,941	1,116,680	5,343				2,156	33,715		0
FY 2009	Estimated		18	56,189	4,427	1,000	4,116	1,126,793					2,156			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Whitehall H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	14.02%
Per student funding change (FY 2006- FY 2008)	Increase	\$768
Quality educator/ enrolled student ratio (FY 2008)		11.48
Enrollment change (FY 2008 - FY 2006)	Decrease	-7

FY 2007 - Deferred maint received	\$35,272
FY 2007 - Deferred maint expend	\$17,435
Balance remaining	\$17,837

Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from 180 students to 209		16.1% increase
Funding increases	from \$513,727 to \$1,126,793		119.3% increase

